

Cost Savings and Efficiency Work Group
Mayor's Infrastructure Finance Committee

Workshop: Day I
Tuesday, January 14, 2003
Highlands Golf Course Clubhouse 4:00 p.m.

A G E N D A

Part I: Setting the Context

1. Welcome, Opening Thoughts
 - Purpose & process for workshop
 - Review "Efficiency" definitions
2. Where Have We Been? Our Shared History
 - Timeline of Lincoln's growth; trends
 - Insights, observations, lessons learned
3. Where Are We Now?
 - What are the external forces driving our mission?
 - Internal forces impacting our work?

Part II: Addressing the Ideas

4. How best do we approach the ideas on our lists?
5. Big Picture Policies: Start with . . .
 - a. Implementation of Comp Plan?
 - b. Infrastructure in Existing Neighborhoods?
 - c. EO's vs. SAD's?
 - d. Park Districts?
 - e. Oversight Boards?

Steps for today:

- Further information
 - Analysis of ideas: pro's & con's, preferences & opinions, etc.
 - Recommendations, with areas of emerging agreement (if time)
6. Preparations for tomorrow
 7. Closing comments, Adjourn

The role of this work group is to consider ways to make certain that City infrastructure is planned, programmed, and constructed in the most reasonably efficient manner possible.